CERTIFICATE

To the Clerk of Coffey County, State of Kansas We, the undersigned, officers of

City of Lebo

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
				Amount of 2017	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valotetti tax	Use Only
Computation to Determine Limit	it 2018	2			
Allocation of MVT, RVT, and	6/20M Veh Tax	3			
Schedule of Transfers		4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6]		
				*	
Fund	K.S.A.				
General	12-101a	7	547,720	148,535	29.866
Debt Service	10-113				
Library	12-1220				
Employee Benefit		8	45,296	23,680	4-762
Law Enforcement		8	14,333	6,175	
Special Liability		9	2,672	2,200	. 443
		9			
Special Highway		10	26,300		
Park & Recreation		10	42,314		
Gas		11	227,796		
Water		11	237,667		
Solid Waste		12	61,888		
Sewer	****	12	101,760		
Non-Budgeted Funds		13			
Totals		xxxxxx	1,307,746	180,590	34.313
Election Required - Review HB	2088 Template.		•		County Clerk's Use Only
Budget Summary		14		ξ0	
Neighborhood Revitalization			Vat. 4	973,374	Nov 1, 2017 Total Assessed Valuation
Assisted by:		Λ			
Michael D. Peroo, CPA	(Nin	helemanus)	
Address:		1 5			
14123 S Mur-Len Rd	_	Vo	my Dock	×	
Olathe, KS 66062	-	1.6	X 1 6		
Email:		Juli	12 Julian	v'	
mike@peroocpa.com	-		. 4		
Down Lawrence to	2017	8 		-	
Date Attested:	_ 2017			-	
	<u>.</u>	Pa	my & Bode		
County Clerk	_	J.	Go	verning Body	

Page No. 1

Amount of Levy

173,690

City of Lebo 2018

Computation to Determine Limit for 2018

1. Total tax levy amount in 2017 budget

2. Debt service levy in 2017 budget		·-	\$
3. Tax levy excluding debt service			\$ 173,690
2017 Valuation Inform	nation for Valuation Adjust	ments	
4. New improvements for 2017:	+	209,731	

	· · · · · · · · · · · · · · · · · · ·			
5	Increase in personal property for 2017:			
	5a. Personal property 2017 + 125,747			
	5b. Personal property 2016 - 121,255			
	5c. Increase in personal property (5a minus 5b) 4,492 +	4,492		
		(Use Only if > 0)		
6.	Valuation of annexed territory for 2017:			
	6a. Real estate +0			
	6b. State assessed + 0			
	6c. New improvements - 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2017:	193,012		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	407,235		
1.23				
9.	Total estimated valuation July 1, 2017 4,952,000			
	The last of the la	1 511 765		
10.	Total valuation less valuation adjustment (9 minus 8)	4,544,765		
11	Factor for increase (8 divided by 10)	0.08961		
11.	Factor for increase (8 divided by 10)	0.00901		
12	Amount of increase (11 times 3)	52	+ \$	15,564
12.	Amount of increase (11 times 3)		Ψ_	13,501
13	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 12)	\$	189,254
13.	2016 bluget tax levy, excluding debt service, prior to extradjustment (5 place	3.2)	_	
1/	Debt service levy in this 2018 budget			
14.	Debt service levy in this 2018 budget			
15	2018 budget tax levy, including debt service, prior to CPI adjustment (13 plu	ıs 14)		189,254
15.	2016 budget an levy, merading debt service, prior to extragasimon (13 pro	.5 ,	-	
16	Consumer Price Index for all urban consumers for calendar year 2016			1.400%
10.	Consumer Trice index for an aroun consumers for earthday year 2010		-	
17	Consumer Price Index adjustment (3 times 16)		\$	2,432
.,.	Container 11100 Majabillon (5 miles 10)		_	***************************************
18	Maximum levy for budget year 2018, including debt service, not requiring 'n	otice of vote publicatio	n'	
10.	or adoption of a resolution prior to adoption of the budget (15 plus 17)	naugusus sist Visiter u ri o harring	\$	191,685
	of adoption of a resolution prior to adoption of the badget (15 plus 17)			272,300

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2018	Year 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	143,257	21,111	744	1,230	2,265	298
Debt Service						
Library						
Employee Benefit	22,775	3,356	118	196	360	45
Law Enforcement	5,938	875	31	51	94	0
Special Liability	1,720	253	6	15	27	3
A THOU						
TOTAL	173,690	25,595	902	1,492	2,746	346
County Treas Motor Vehicle Estimate	chicle Estimate	25,595				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		902	1		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			1,492		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			·	2,746	
County Treas Watercraft Tax Estimate	ft Tax Estimate				1.5	346
Motor Vehicle Factor	·	0.14736				
	Recreational Vehicle Factor	ctor	0.00519	-1		
		16/20 Vehicle Factor	actor	0.00859		
			Commercial V	Commercial Vehicle Factor	0.01581	
				Watercraft Factor	tor	0.00199

2018

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
Gas	General	20,000	20,000	20,000	12-825d
Sewer	General	10,000	10,000	10,000	12-825d
General	Capital Improvement		325,000	92,500	12-1,118
General	Municipal Equipment		15,000	15,000	12-1,117
	Totals	30,000	370,000	137,500	
	Adjustments*		340,000	107,500	
	Adjusted Totals	30,000	30,000	30,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amount 2017	Amount Due 2017	Amount 2018	Amount Due 2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	7/1/2005	3/1/2025	3.06	467,079	208,996	3/1 & 9/1	3/1 & 9/1	6,958	24,440	6,204	25,193
KDHE	12/10/12	8/1/2034	2.16	409,864	359,027	2/1 & 8/1	2/1 & 8/1	8,036	17,311	7,660	17,687
			27.15								
Total Other					568,023			14,994	41,751	13,864	42,880
Total Indebtedness					568,023			14,994	41,751	13,864	42,880

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

								-0-0	 1	
	Payments	Due	2018							0
	Payments	Due	2017							0
	Principal Balance	As Beginning of	2017							0
Total	Amount	Financed	(Beginning Principal)							Totals
	Interest	Rate	%							
	Term of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	286,329	378,795	AND CONTROL OF THE PARTY OF THE
Receipts:	200,527	370,775	50,220
Ad Valorem Tax	111,995	143 257	xxxxxxxxxxxxxxx
Delinquent Tax	111,773	145,257	- Additional designation of the second secon
Motor Vehicle Tax	19,825	16,659	21,111
Recreational Vehicle Tax	17,023	507	744
16/20M Vehicle Tax		905	
Commercial Vehicle Tax		1,604	
Watercraft Tax		271	298
		271	298
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing	100.042	05 000	
Local Sales Tax	100,943	95,000	95,000
Franchise Tax	27,489	26,000	
Licenses	5,217	5,000	
Infrastructure	155,710	155,710	155,710
Swimming Pool	8,064	8,000	8,000
Fines	3,066	3,000	
Transferred In	30,000	30,000	30,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,989	600	600
Neighborhood Revitalization Rebate			0
Miscellaneous	45		
Does miscellaneous exceed 10% of Total R			
Total Receipts	464,343	486,513	348,958
Resources Available:	750,672	865,308	399,186
Expenditures:			
General Administration	89,948	120,255	120,659
Law Enforcement	81,439	88,215	90,073
Street Lights	17,929	18,210	18,500
Parks & Recreation	33,626	30,800	34,800
Infrastructure	76,769	146,374	59,385
Swimming Pool	42,166	41,227	44,303
Transferred Out	30,000	370,000	137,500
Debt Service	50,000		42,500
DOUGHT BOLL THE			
		NAME OF THE OWNER OWNER OF THE OWNER	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	2004 0000	04 # 000	# 1 M M M M
Total Expenditures	371,877	815,080	547,720
Unencumbered Cash Balance Dec 31	378,795		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	599,505	815,081	547,720
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	547,720
		Tax Required	148,535
Del	inquent Comp Rate:	0.0%	(
	Amount of 20	017 Ad Valorem Tax	148,535

OP	TIONAL	DETAIL	PAGE	FOR	ANY	FUND
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:	Actual for 2010	Estimate for 2017	1 car 101 2010
General Administration	38,609	39,862	40,659
Salaries Contractual	30,781	49,393	49,000
	20,498	28,000	28,000
Commodities			3,000
Capital Outlay	60	3,000	3,000
	00.040	120.255	120 (50
Total	89,948	120,255	120,659
Law Enforcement	55 520	56 641	בת חתי
Salaries	55,530	56,641	57,773 9,300
Contractual	1,779	8,888	
Commodities	14,697	13,686	14,000
Capital Outlay	9,433	9,000	9,000
	01 120	00.017	00.072
Total	81,439	88,215	90,073
Street Lights			
Salaries	17.000	10.010	10 500
Contractual	17,929	18,210	18,500
Commodities			
Capital Outlay			
		10.010	10.500
Total	17,929	18,210	18,500
Parks and Rec			
Salaries		1 000	4.000
Contractual	6,042	4,800	4,800
Commodities	27,584	26,000	26,000
Capital Outlay			4,000
Total	33,626	30,800	34,800
Infrastructure			
Salaries			
Contractual			
Commodities			
Capital Outlay			#0.00#
	76,769	146,374	59,385
Total	76,769	146,374	59,385
Swimming Pool			
Salaries	23,850	24,327	24,814
Contractual	2,955	2,900	2,900
Commodities	15,212	14,000	14,589
Capital Outlay	149		2,000
Total	42,166	41,227	44,303
Transfer Out			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	30,000	370,000	137,500
Total	30,000	370,000	137,500
Salaries			
Contractual			
Commodities			A CONTRACTOR OF THE CONTRACTOR
Capital Outlay			
Total	0	0	0
Page Total	371,877	815,080	505,220

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
D. Sportation			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	0	0	
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	0.0%	
	Amount of 20	017 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	1.0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			N.
Miscellaneous			THE PROPERTY OF
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Miscellaneous			1
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	0	0	
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
	0.00 PM 0.00 P	Tax Required	
Del	inquent Comp Rate:	0.0%	
		017 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Employee Benefit	TOTAL TROUBLE OF THE PARTY OF THE	10011		
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts	Employee Benefit	Actual for 2016	Estimate for 2017	
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	13,448	8,281	2,541
Delinquent Tax	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax	34,690	22,775	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax			
16/20M Vehicle Tax	Motor Vehicle Tax	6,342		
Commercial Vehicle Tax 500 360	Recreational Vehicle Tax		158	
Watercraft Tax	16/20M Vehicle Tax		281	196
Transfer from General 15,000 Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts 41,032 28,979 19,075 Resources Available: 54,480 37,260 21,616 Expenditures: Employee Benefit 46,199 34,719 45,296 Cash Forward (2018 column) Miscellaneous Does miscellanous exceed 10% of Total Expenditures Total Expenditures 46,199 34,719 45,296 Unencumbered Cash Balance Dec 31 8,281 2,541 000000000000000000000000000000000000	Commercial Vehicle Tax		500	360
Interest on Idle Funds Neighborhood Revitalization Rebate Outside Funds Outside Funds	Watercraft Tax		80	45
Neighborhood Revitalization Rebate 0 0	Transfer from General			15,000
Neighborhood Revitalization Rebate 0 0				
Miscellaneous	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total R	Neighborhood Revitalization Rebate			0
Total Receipts	Miscellaneous			
Resources Available: 54,480 37,260 21,616	Does miscellaneous exceed 10% of Total R			
Resources Available: 54,480 37,260 21,616	Total Receipts	41,032	28,979	19,075
Employee Benefit		54,480	37,260	21,616
Cash Forward (2018 column)	Expenditures:			
Miscellaneous Does miscellanous exceed 10% of Total Expenditures 46,199 34,719 45,296	Employee Benefit	46,199	34,719	45,296
Miscellaneous Does miscellanous exceed 10% of Total Expenditures 46,199 34,719 45,296				
Does miscellanous exceed 10% of Total Ex	Cash Forward (2018 column)			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 8,281 2,541	Does miscellanous exceed 10% of Total Ex			
2016/2017/2018 Budget Authority Amoun	Total Expenditures	46,199	34,719	45,296
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 45,296	Unencumbered Cash Balance Dec 31	8,281	2,541	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 45,296 Tax Required 23,680 Delinquent Comp Rate: 0.0% 0	2016/2017/2018 Budget Authority Amount			
Tax Required 23,680 Delinquent Comp Rate: 0.0% 0	anner and enemer and the second of the secon	Non-A	Appropriated Balance	
Delinquent Comp Rate: 0.0% 0		Total Expenditur	re/Non-Appr Balance	45,296
			Tax Required	23,680
Amount of 2017 Ad Valorem Tax 23,680	De	linquent Comp Rate:	0.0%	0
		Amount of 2	017 Ad Valorem Tax	23,680

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Law Enforcement Unencumbered Cash Balance Jan 1	16,454	10,095	7,107
	10,434	10,093	7,107
Receipts:	6.052	5.029	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	6,052	5,938	XXXXXXXXXXXXXXXXXX
Delinquent Tax		200	075
Motor Vehicle Tax	1,091	909	875
Recreational Vehicle Tax		28	31
16/20M Vehicle Tax		49	51
Commercial Vehicle Tax		88	94
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,143	7,012	1,051
Resources Available:	23,597	17,107	8,158
Expenditures:			
Capital Outlay	13,502	10,000	14,333
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E		40.000	44.000
Total Expenditures	13,502	10,000	14,333
Unencumbered Cash Balance Dec 31	10,095		xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	13,502	30,433	14,333
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	017 Ad Valorem Tax	6,175

Page No

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior

TOTAL TROUBLE OF THE STATE OF T			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,827	351	165
Receipts:			
Ad Valorem Tax	513	1,720	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		69	253
Recreational Vehicle Tax		2	9
16/20M Vehicle Tax		4	15
Commercial Vehicle Tax		7	27
Watercraft Tax		i t	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	513	1,803	307
Resources Available:	2,340	2,154	472
Expenditures:			
Contractual Services	1,989	1,989	2,672
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,989	1,989	2,672
Unencumbered Cash Balance Dec 31	351		xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	2,278	2,088	2,672
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
- Del	inquent Comp Rate:	0.0%	0
	Amount of 2	017 Ad Valorem Tax	2,200

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
	Actual for 2010	O DESTINATE TOT 2017	1 ear 101 2016
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	- 0		
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0		(
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:		(
Di		2017 Ad Valorem Tax	

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND TAGE FOR FUNDS WITH NO I		6 .36	D. I.D. I
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	84	945	1,915
Receipts:			
State of Kansas Gas Tax	24,142	24,370	24,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,142	24,370	24,480
Resources Available:	24,226	25,315	26,395
Expenditures:			
Personnel Services	12,225	15,000	15,300
Commodities	11,056	8,400	11,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,281	23,400	26,300
Unencumbered Cash Balance Dec 31	945	1,915	95
2016/2017/2018 Budget Authority Amoun	24,228	24,392	26,300

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	23,428	18,953	15,005
Receipts:			
Coffey County Receipt	37,868	37,868	37,868
Reimbursements	1,355		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,223	37,868	37,868
Resources Available:	62,651	56,821	52,873
Expenditures:			
Personel Cost	5,688	5,700	5,814
Contractual	5,160	9,000	9,000
Commoditites	16,490	17,116	17,500
Capital Outlay	16,360	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,698	41,816	42,314
Unencumbered Cash Balance Dec 31	18,953	15,005	10,559
2016/2017/2018 Budget Authority Amoun	43,900	42,400	42,314

2018

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	302,359	282,186	278,101
Receipts:			
Sales-Customers	181,739	203,013	225,000
Sales Tax	2,613	2,917	3,233
Interest Income	453	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	184,805	206,380	228,683
Resources Available:	487,164	488,566	506,784
Expenditures:			
Personnel Services	60,408	56,580	57,712
Contractual	106,326	118,763	131,625
Commodities	15,443	12,000	15,000
Stored Gas Property Tax	17	17	17
Sales Tax and other	2,784	3,106	3,443
Transfer	20,000	20,000	20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	204,978	210,466	227,796
Unencumbered Cash Balance Dec 31	282,186	278,101	278,988
2016/2017/2018 Budget Authority Amount	264,980	273,758	227,796

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	176,290	181,157	182,002
Receipts:			
Water Sales	221,342	221,000	245,500
Sales Tax	1,051	1,051	1,051
Reimbursed Expenses	603	500	500
Interest on Idle Funds	445	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	223,441	223,051	247,551
Resources Available:	399,731	404,208	429,553
Expenditures:			
Personnel	66,768	71,852	73,289
Contractual	109,192	108,953	121,032
Commodities	15,221	14,000	15,000
Debt Service	23,984	25,346	25,346
Other	3,409	2,055	3,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	218,574	222,206	237,667
Unencumbered Cash Balance Dec 31	181,157	182,002	191,886
2016/2017/2018 Budget Authority Amount	252,891	227,419	237,667

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	11,843	14,725	16,837
Receipts:			
Sales-Customers	64,770	64,000	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	64,770	64,000	64,000
Resources Available:	76,613	78,725	80,837
Expenditures:	3342 A		
Contractual	61,888	61,888	61,888
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	61,888	61,888	61,888
Unencumbered Cash Balance Dec 31	14,725	16,837	18,949
2016/2017/2018 Budget Authority Amount	61,888	61,888	61,888

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	175,105	164,482	148,391
Receipts:			
Sales-Customers	84,186	84,000	84,000
Special Assessments	956	956	956
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	85,142	84,956	84,956
Resources Available:	260,247	249,438	233,347
Expenditures:			
Personnel Services	33,971	35,650	36,363
Contractual	9,129	10,000	10,000
Commodities	11,268	14,000	14,000
Debt Service	31,397	31,397	31,397
Transfer To General	10,000	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	0.5.5.6	101.045	101.700
Total Expenditures	95,765	101,047	101,760
Unencumbered Cash Balance Dec 31	164,482	148,391	131,587
2016/2017/2018 Budget Authority Amount	95,997	96,683	101,760

See Tab C

2018

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

V D J			(100)	ille actual vauge	in year Jor	(Out) the actual badget year for 2010 is to be shown)	win				
Non-Buageted Funds	runds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Economic Deve	elopment	Economic Development Capital Improvement	ement	Municipal Equipment	pment		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	65,430	Cash Balance Jan 1	192,521	Cash Balance Jan 1	34,351	Cash Balance Jan 1		Cash Balance Jan 1		292,302	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Loan Payments	38,930	Transferred from Gener	30,000								
Interest Payments	6,951										
Miscellaneous	342										
Total Receipts	46,223	Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	76,223	
Resources Available:	111,653	Resources Available:	222,521	Resources Available:	34,351	Resources Available:	0	Resources Available:	0	368,525	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Tourism	5,000										
Contractual	39,079										
Econ. Development	26,470										
Total Expenditures	70,549	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	70,549	
Cash Balance Dec 31	41,104	Cash Balance Dec 31	222,521	Cash Balance Dec 31	34,351	Cash Balance Dec 31	0	Cash Balance Dec 31	0	297,976	*
		VS		Ui						297,976	*
						A T.					

** Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, ss.

The Coffey County Republican

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

forconsecutive week(s).
The first publication thereof being made as aforesaid on
July 27 ,2017
with subsequent publications made on the following date
, 20
,20
,20
,20
and affiant further says she has personal knowledge of the
statements set forth and that they are true.
A
Cather R. Jaimon
Catherine R. Faimon
Subscribed and sworn to before me this day
of July ,2011.
ROSANNE BLACKETER
My Appointment Expires
February 4, 2021
otary
Therene Cocketer
Résanne Blacketer
Notary Public
My commission expires Feb. 4, 2021
AFFIDAVIT OF PUBLICATION -
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this of, 20
Recorded in
Judge-Clerk of District Court

	143	NOTI	CE OF BUDGET H	EARING	ac seleti		21
Marine de Carre	SELECTION IN		The governing body	of			
			City of Lebo		The section		
	will meet on	August 7, 2017	at 7:00pm at City Ha	Il for the purpo	se of hearing and		E + 1/2
ansv	wering objections of to	ixpayers relating	vailable at City Hall	and will be avai	lable at this hearing	orem tax.	100
	Delance booker	unounation is a	BUDGET SUMMA		acic ar illo nem mg.		
Proposed Budget 2018 Ex	coenditures and Amou	nt of Current Ye			x establish the maxin	num limits of the 2	018 budge
	Estimated To	x Rate is subject	t to change depending	g on the final as	sessed valuation.		
			Current Year Estimate for 2017		Proposed Budget for 2018		
	Prior Year Actu	PROCESSES IN TAXABLE	Current Year Esti	In the second second	CHARACTER DEL	A STATE OF THE PARTY OF THE PAR	C-92 To 10 T
Salara Barata Salara		Actual		Actual	Budget Authority	Amount of 2017	Estimat
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	29.995
General	371,877	23.000	815.080	30.078	547,720	148,535	29.993
Debt Service						-	
Library	46,199	7.156	34.719	4.782	45,296	23.680	4.782
Employee Benefit Law Enforcement	13.502	1,254	10.000	1,247	14,333	6,175	1.247
Special Linbility	1,989	0.096	1,989	0.361	2.672	2.200	0.444
Special Claumity	1.707	0.070	ASSAULT DE LA COMPANIE DE LA COMPANI	Carlotte Control	COLUMN TRANSPER	And the last of	arren.
Special Highway	23.281		23,400	(Sec. 10)	26.300	HE STATE OF	
Park & Recreation	43.698		41.816		42,314	21.12.123	dy 120
Gas	204.978		210,466	A STATE OF	227.796		ASSES.
Water	218.574		222.206	CLARL CO.	225,588	21. 1. 2. 2. N	72.07
Solid Waste	61,888		61,888		61,888		AGAILT ST
Sewer.	95,765		101.047		101.760		3677.00
Non-Budgeted Funds	70,549			-			
Totals	1,152,300	31.506	1,522,611	36.468	1,295,667	180,590	36.468
Less: Transfers	30,000		30,000		30.000	SURVEY OF THE	E.330
Net Expenditure	1.122.300	STATE OF STREET	1.492.611		1,265.667		
Total Tax Levied	148.810		173,690		XXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4.724.702	STATE OF STREET	4,762,830	Page 1	4.952.000	BILLION KAREN	
						GEAL TO	
Outstanding Indebtedness.	2015		2016		2017		
January I. G.O. Bonds	2013	1	0	127 243	0	L TANKS	
Revenue Bonds	0		0		0		
Other	690,007		650,425	11 15 12 18	568.023	THE STREET	
Lease Purchase Principal	0	10000	0	ST. 12.	0		
Total	690.007	A STATE	650,425		568.023		
"Tax rates are expressed in	mills		MATERIAL SASS			THE REAL PROPERTY.	138310
The second secon						ALL STREET, ST	